

CNIC Strategic Priorities



Deliver Sustained and Improved Shore Readiness

Provide quality shore services for the Fleet, Fighter and Family at optimal cost, by standardizing, aligning, synchronizing and innovating our processes, resources and systems to improve effectiveness and efficiency.

Shape the Future Shore Design as the Shore Integrator

Provide a strategic, long-term vision of the Navy's shore establishment as a seamless component of a Maritime Strategy. Create an integrated shore requirements process optimized to support current Fleet requirements, but agile enough to readily adapt to changes in the mission.

Develop our Total Workforce

Develop a "People Strategy" that delivers and retains an optimal mix of military, civilian and contractor personnel. Design, develop and deliver training and education programs focusing on diversity, leadership, professional development, retention and community management.

Keys to Success

- Standardization
 - Alignment
 - Synchronization
 - Innovation

Mission

Deliver effective and efficient readiness from the shore.

Vision

Be the sole provider of shore capability, to sustain the Fleet, enable the Fighter and support the Family.

Guiding Principles

Collaborate through teamwork
Practice transparency
Deliver best value to our customers
Be accountable
Develop our people
Embrace change
Improve continually
Foster innovation

"The Fleet can't begin to sail, submerge, or fly unless they start from the shore, and you can't support them or our Fighters and Families without the right programs and facilities – and only one command can do that – Navy Installations Command."

Michael Vitale

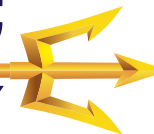
Vice Admiral, U.S. Navy
Commander, Navy Installations Command



"Always looking for a better way"

CNIC

★ FLEET ★ FIGHTER ★ FAMILY



CNIC Public Web Site:
<http://www.cnlc.navy.mil>

CNIC Gateway:
<https://cnlcgateway.cnlc.navy.mil>



Commander, Navy Installations Command

Supporting the Fleet, Fighter and Family



Every day around the globe, the men and women of Navy Installations Command perform vital work that contributes to the defense of our great nation. We effectively and efficiently execute 122 critical shore capabilities across three major categories: operations, quality of life and facilities management.



CNIC Footprint	
Plant Replacement Value (PRV)	\$134.8B
Land Acreage	2,137,409
Facilities:	
Buildings	31,664
Non-Bldg Structures	24,574
Utility Systems	14,201
Runways	130
Hangars	219
Piers	244
Small Arms Ranges	81
Other:	
AMC Passenger Terminal Throughput	367,453

QOL - Housing	
Family Housing Units Owned	9,207
Family Housing Units Leased	4,549
Family Housing Units PPV	39,950
BQ (Barracks) - Bldgs	1,389
- Spaces	80,698
Navy Gateway Inns & Suites (NGIS) - Bldgs	475
- Spaces	26,927



Family Housing



BQ

SHORE FACTS

Commander, Navy Installations Command	
Regions	11
Base Commands	76
Special Areas	802
Navy Operational Support Centers (NOSC) *	129

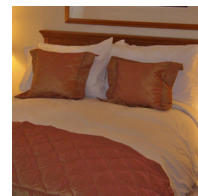
* formerly Reserve Centers

Bases with Air Ops	17
Bases with Port Ops	24
Bases w/ Air and Port Ops	17
Administrative Bases	18

Total Navy Force Served

330,700..... Active Duty
 54% Married
 5.4% Dual Military
 5% Single Parents
 431,299..... Family Members

 66,745..... Selected Reserves
 175,017..... Civilians
 569,000..... Military Retirees



NGIS



CDC

CNIC Personnel	
Military - Active	23,481 (39%)
Military - Reserve	330 (1%)
Civilian - Appropriated Fund	14,679 (24%)
Civilian - FN Indirect	2,052 (3%)
Civilian - FN Direct	1,177 (2%)
Civilian - Non-Appropriated Fund	15,750 (26%)
Contractor	3,029 (5%)
Grand Total	60,498



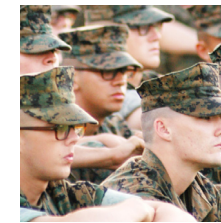
FFSC



MWR

QOL - MWR, Child Care, Fleet/Family

Fitness Centers/Gyms	105
Fleet and Family Support Centers (FFSC)	81
Liberty Centers	80
Child Development Centers (CDC)	128
Golf Courses	34



FY09 \$ in Millions

	\$	%
OMN	6,228	50
OMNR	183	1
OPN	5	.01
MCN	1,183	10
MCNR	32	.2
MPN	1,645	13
RPN	44	.3
BRAC	127	1
BRACON	585	5
NAF	721	6
RAP/TAP/FAP	54	.4
REIMB	332	3
EUL	17	.1
FHOPS	354	3
FHCON	120	1
ARRA	486	4
ERN	295	2
TOTAL	12,411	100%



Navy Shore Capabilities

Operations

Fleet Support

- Airfield and Port Operations
- Fuel and Supply Services, Weapons Storage

Force Protection & Security

- Harbor Security
- Force Protection
- Fire and Emergency Services
- Emergency Management

Training/Readiness

- Shore Response Plan
- Emergency Operations Centers
- Training/Exercises
- Range Operations

Quality of Life

Sailor and Family

- Family Housing
- Bachelor Housing
- Morale, Welfare and Recreation (MWR)
- Fleet and Family Support Centers
- Child Development/Youth Programs
- Galleys and Food Services

Facilities Management

Facility Support

- Planning, BRAC
- Military Construction
- Sustainment, Restoration, Modernization
- Demo/Consolidation/Lay-up
- Utilities, Facility Services
- Vehicles, Equipment

Environmental

- Compliance - Conservation
- Pollution Prevention
- Cultural

Encroachment